

email: [directorbadp@gmail.com](mailto:directorbadp@gmail.com)  
[assistantdirectorbadp@gmail.com](mailto:assistantdirectorbadp@gmail.com)

Tel./Fax No: 0191-2546214(J)  
0194-2506268(S)



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**Government of Jammu and Kashmir**  
**Planning Development and Monitoring Department**  
**(CSS/BADP Section)**  
**Civil Secretariat, J&K**

No: PD/CSS/BADP/UC/2012-13/100/II

Dated: 22.12.2016

The Joint Secretary (BM),  
Department of Border Management,  
Ministry of Home Affairs, Government of India,  
5<sup>th</sup> floor, NDCC-II building, Jai Singh Road,  
New Delhi-110001.

Sub: Utilization Certificate in respect of unspent balance of previous year 2014-15, 2015-16, Additionality (2015-16) and Normal Plan 2016-17 under BADP.

Sir,

Kindly find enclosed herewith the Utilization Certificate of the Unspent balance for the year 2014-15, 2015-16, Additionality 2015-16 and Normal Plan 2016-17 under BADP ending November, 2016 as per the following detail:-

(Rs in lacs)

Sno.	Year	Availability/releases	Expenditure ending March, 2016	UCs now submitted
1	2014-15	503.00 (USB)	503.00	503.00
2	2015-16	2185.05 (USB)	0.00	0.00
3	2015-16	1079.00 (Additionality)	380.00	380.00
4	2016-17	10162.77 (Normal Plan)	1002.25	1002.25

The consolidated Utilization Certificate is based on the UCs received from DDCs/implementing agencies.

Yours faithfully,

*(Handwritten signature)*  
(S. S. Jamwal)  
Director, CSS

Planning Dev. & Monitoring Deptt.

*(Handwritten signature)*  
22/12/16

1885.25

# FORM GFR 19-A

[See Government of India's Decision (1) Rule 150]

## Form of Utilization Certificate (Final)

73

	Letter No. & date	Amount (Rs in lakhs)
1.	Unspent balance of 2014-15	503.00
		<hr/>
	<b>Total</b>	<b>503.00</b>

1. Certified that out of unspent balance of Rs.503.00 lakhs of grant-in-aid of the year 2014-15 as on 31.3.2016 under BADP, as given in the margin, a sum of Rs. 503.00 lakhs has been utilized during 2016-17 ending November, 2016 for the purpose of developmental works undertaken in border blocks of the State for which it was sanctioned.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

### Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies
2. Physical verification of works during execution and after execution by the programme implementing agencies/DDCs
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature   
Designation: **Director, CSS**  
Dated: **22.12.2016**

Form of Utilization Certificate (Final)

72

Letter No. & date	Amount (Rs in lakhs)
1. 12/6/2016-BADP, dated 21/3/2016 USB (Additionality of 2015- 16)	1079.00
<b>Total</b>	<u>1079.00</u>

1. Certified that out of unspent balance of Rs.1079.00 lakhs of grant-in-aid (Additionality) of the year 2015-16 as on 31.3.2016 under BADP, as given in the margin, a sum of Rs. 380.00 lakhs has been utilized during 2016-17 ending November, 2016 for the purpose of developmental works undertaken in border blocks of the State for which it was sanctioned and the balance of Rs. 699.00 lakhs remained unutilized as on 01/12/2016 and will be utilized during course of current financial year i.e. 2016-17.

2. Utilization Certificate in respect of remaining amount of Rs. 699.00 lakhs will be submitted separately during the course of the current financial year i.e 2016-17.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was

sanctioned have been duly fulfilled and have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised.**

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies
2. Physical verification of works during execution and after execution by the programme implementing agencies/DDCs
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature

Designation: **Director, CSS**

Dated: **22 .12.2016**

## FORM GFR 19-A

[See Government of India's Decision (1) Rule 150]

### Form of Utilization Certificate (Final)

71

	Letter No. & date	Amount (Rs in lakhs)
1.	1/6/2016-BADP, dated 09/08/2016	10162.77
	<b>Total</b>	<u>10162.77</u>

1. Certified that out of Rs 10162.77 lakh of grant-in-aid during the year 2016-17 under BADP in favour of J&K State under Ministry/Department letter No. given in the margin, a sum of Rs 1002.25 lakh have been utilized during 2016-17 ending November, 2016 for the purpose of various developmental works undertaken in 44 border blocks of the State for which it was sanctioned and the balance Rs. 9160.52 lakhs remained unutilized as on 01.12.2016 and will be utilized during course of current financial year i.e. 2016-17.

2. Utilization Certificate in respect of remaining amount of Rs. 9160.52 lakhs will be submitted separately during the course of the current financial year i.e 2016-17.

3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

#### Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies
2. Physical verification of works during execution and after execution by the programme implementing agencies/DDCs
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature

Designation: **Director, CSS**

Dated: **22.12.2016**